



Connecting Older Adults with Community-based Resources and Options

Appendix 4: Productivity Data for Nutrition Programs FY 2012- FY2014

Data in this Appendix provides summary information regarding the productivity of nutrition programs during the last grant period. This data is from AgeOptions productivity records, as reported by funded agencies.

Nutrition Sites in this document are identified only by the municipality they are located in.

Home Delivered Meal Services operated using historical boundaries during the last grant period. During the grant cycle starting in FY16, Home Delivered Meal providers will operate based on township boundaries. Therefore, the distribution of meals provided by each provider will change.

Appendix 4a: C1- Congregate Meals Productivity

Appendix 4b: C2- Home Delivered Meals Productivity

Appendix 4a

C1- Congregate Meals Productivity FY12- FY14

Based on 250 serving days

Nutrition Provider	Units Served FY 2012	Units Served FY 2013	Units Served FY 2014	Difference FY12- FY14	% Change in Units FY12- FY13	% Change in Units FY13-FY14	% Change in Units FY12-FY14	Average Meals per day 12	Average Meals per day 13	Average Meals per day 14
Arlington Heights	6,980	6,204	5,842	(1,138)	-11%	-6%	-16%	28	25	23
Arlington Heights (Ethnic)		4,816	4,697	4,697		-2%			19	19
Berwyn- Cicero	11,538	10,241	10,289	(1,249)	-11%	0%	-11%	46	41	41
Blue Island	12,981	13,637	11,584	(1,397)	5%	-15%	-11%	52	55	46
Burbank/Stickney	16,341	15,619	15,740	(601)	-4%	1%	-4%	65	62	63
Calumet City	23,603	19,570	18,678	(4,925)	-17%	-5%	-21%	94	78	75
Calumet Park	17,341	15,594	15,019	(2,322)	-10%	-4%	-13%	69	62	60
Chicago Heights	5,826	5,635	5,752	(74)	-3%	2%	-1%	23	23	23
Cicero	4,459	5,383	6,049	1,590	21%	12%	36%	18	22	24
Des Plaines	7,461	7,433	6,053	(1,408)	0%	-19%	-19%	30	30	24
Evanston 1	1,463	1,620	1,502	39	11%	-7%	3%	29	32	30
Evanston2	6,122	7,277	7,136	1,014	19%	-2%	17%	24	29	29
Ford Heights	6,512	7,757	9,197	2,685	19%	19%	41%	26	31	37
Franklin Park	6,416	5,472	6,189	(227)	-15%	13%	-4%	26	22	25
Hanover	3,550	3,466	6,268	2,718	-2%	81%	77%	14	14	33
Hodgkins	9,156	8,644	9,522	366	-6%	10%	4%	37	35	38
Hometown- Oak Lawn	9,401	7,682	7,392	(2,009)	-18%	-4%	-21%	38	31	30
Lemont	6,007	5,859	4,878	(1,129)	-2%	-17%	-19%	24	23	20
Markham (Added breakfast in 2014)	5,419	6,112	6,056	637	13%	-1%	12%	22	24	24
Maywood* (closed Dec. 2013)	3,068	2,702	457	(2,611)	-12%	-83%	-85%	15	14	
Melrose Park	8,144	10,125	10,546	2,402	24%	4%	29%	33	41	42
Mt. Prospect (Ethnic)	7,774	8,276	9,082	1,308	6%	10%	17%	31	33	36
Niles (Ethnic)	12,617	12,648	15,438	2,821	0%	22%	22%	50	51	62
Norridge	3,621	4,382	4,521	900	21%	3%	25%	24	29	30
North Provisio/Melrose Park	9,555	8,764	1,683	(7,872)	-8%	-81%	-82%	38	35	8
Oak Forest	2,841	3,967	4,383	1,542	40%	10%	54%	11	16	18

Appendix 4a

Nutrition Provider	Units Served FY 2012	Units Served FY 2013	Units Served FY 2014	Difference FY12- FY14	% Change in Units FY12- FY13	% Change in Units FY13-FY14	% Change in Units FY12-FY14	Average Meals per day 12	Average Meals per day 13	Average Meals per day 14
Oak Park	14,199	15,731	14,679	480	11%	-7%	3%	57	63	59
Oak Park Dine Out	4,307	2,935	2,757	(1,550)	-32%	-6%	-36%	17	12	11
Palatine	4,700	3,703	3,238	(1,462)	-21%	-13%	-31%	19	15	13
Park Forest	9,594	7,954	8,121	(1,473)	-17%	2%	-15%	38	32	32
Phoenix	5,177	4,955	3,704	(1,473)	-4%	-25%	-28%	21	20	15
Robbins	5,068	3,225		(5,068)	-36%			20	13	
Schaumburg	9,986	8,314	8,385	(1,601)	-17%	1%	-16%	40	33	34
Schaumburg (Ethnic)	17,768	15,516	16,567	(1,201)	-13%	7%	-7%	71	62	66
Stickney	5,121	4,611	4,854	(267)	-10%	5%	-5%	20	18	19
Wheeling (3 day program)	4,205	4,451	4,129	(76)	6%	-7%	-2%	28	30	28
TOTALS/Averages	288,321	280,280	270,387	(498)	-2%	-3%	-6%	34	33	33

Appendix 4b

C2- Home Delivered Meals Productivity FY12-FY14

Based on 250 serving days

Nutrition Provider	Units Served FY 2012	Units Served FY 2013	Units Served FY 2014	Difference FY12- FY14	% Change in Units FY12-FY13	% Change in Units FY13-FY14	% Change in Units FY12-FY14	Average Meals per day FY12	Average Meals per day FY13	Average Meals per day FY14
Argo-Summit	19,334	24,879	22,966	3,632	29%	-8%	19%	77	100	92
Arlington Heights	21,323	27,847	27,146	5,823	31%	-3%	27%	85	111	109
Berwyn-Cicero	41,864	46,474	48,543	6,679	11%	4%	16%	167	186	194
Bremen	60,484	51,238	53,020	(7,464)	-15%	3%	-12%	242	205	212
Burbank/Stickney	27,117	26,099	28,074	957	-4%	8%	4%	108	104	112
Calument/Phoenix/Robbins	29,462	26,480	23,386	(6,076)	-10%	-12%	-21%	118	106	94
Calumet City	70,657	69,950	71,604	947	-1%	2%	1%	283	280	286
Chicago Heights	23,607	21,307	21,031	(2,576)	-10%	-1%	-11%	94	85	84
Elk Grove Village	23,780	23,680	24,731	951	0%	4%	4%	95	95	99
Franklin Park	27,007	31,290	36,179	9,172	16%	16%	34%	108	125	145
Glenview	6,100	6,715	6,269	169	10%	-7%	3%	24	27	25
Hanover	12,458	10,745	10,657	(1,801)	-14%	-1%	-14%	50	43	43
Hometown-Oak Lawn	38,038	39,996	45,232	7,194	5%	13%	19%	152	160	181
LaGrange 1	44,836	42,840	38,353	(6,483)	-4%	-10%	-14%	179	171	153
LaGrange 2	4,612	4,681	6,716	2,104	1%	43%	46%	18	19	27
Lemont	5,396	5,448	5,356	(40)	1%	-2%	-1%	22	22	21
Markham	13,744	16,291	14,274	530	19%	-12%	4%	55	65	57
Norridge	26,544	24,748	26,219	(325)	-7%	6%	-1%	106	99	105
Norridge - 2nd Meals	5,386	7,155	7,727	2,341	33%	8%	43%	22	29	31
Norridge - Weekend Meals	3,680	5,333	6,023	2,343	45%	13%	64%	15	21	24
Oak Park	36,270	37,271	38,984	2,714	3%	5%	7%	145	149	156
Palatine	9,943	10,939	14,681	4,738	10%	34%	48%	40	44	59
Palos Heights	36,971	27,211	29,462	(7,509)	-26%	8%	-20%	148	109	118
Palos Heights -2nd Meals		5,489	1,971						22	8
Proviso/Maywood/Melrose Park	20,218	23,807	35,486	15,268	18%	49%	76%	81	95	142
Rich	27,848	25,818	26,689	(1,159)	-7%	3%	-4%	111	103	107

Appendix 4b

Nutrition Provider	Units Served FY 2012	Units Served FY 2013	Units Served FY 2014	Difference FY12- FY14	% Change in Units FY12- FY13	% Change in Units FY13-FY14	% Change in Units FY12-FY14	Average Meals per day FY12	Average Meals per day FY13	Average Meals per day FY14
Skokie	33,353	33,307	32,261	(1,092)	0%	-3%	-3%	133	133	129
Skokie- 2nd meals	1,537	1,810	1,961	424	18%	8%	28%	6	7	8
Skokie- Weekend meals	1,210	1,464	1,915	705	21%	31%	58%	5	6	8
TOTALS	672,779	680,312	706,916	1,149	6%	7%	5%	96	94	97